



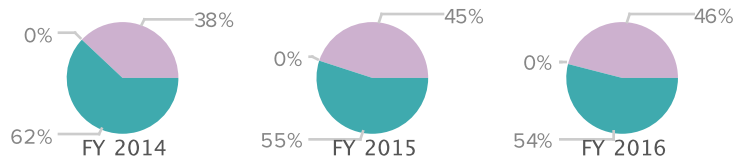
**Organization Information**

Organization name: Copper Country Community Arts Council  
 City: Hancock Federal ID #: 382888911  
 State: MI Year organization founded: 1972  
 County: Houghton Organization type: 501(c)3 nonprofit organization  
 NISP Discipline: 05 - Visual Arts Fiscal year end date: 12-31  
 NISP Institution: 16 - Arts Council/Agency DUNS #: 834937500  
 NTEE: A40 - Visual Arts Organizations Full-time staff: 2  
 Applicant is not audited or reviewed by an independent accounting firm. Paid FTEs: 2  
 A display value of -0% signifies a value of less than +/- 0.5%

Unrestricted Activity	FY 2014	FY 2015	% Change	FY 2016	% Change
<b>Unrestricted Operating Revenue</b>					
Earned Program	\$32,611	\$37,366	15%	\$32,600	-13%
Earned Non-program	\$11,052	\$10,866	-2%	\$13,389	23%
<b>Total Earned Revenue</b>	<b>\$43,663</b>	<b>\$48,232</b>	<b>10%</b>	<b>\$45,989</b>	<b>-5%</b>
Investment Revenue	\$0	\$0	n/a	\$0	n/a
Contributed Revenue	\$72,090	\$59,527	-17%	\$54,182	-9%
<b>Total Unrestricted Operating Revenue</b>	<b>\$115,753</b>	<b>\$107,759</b>	<b>-7%</b>	<b>\$100,171</b>	<b>-7%</b>
Less in-kind	(\$0)	(\$0)	n/a	(\$0)	n/a
<b>Total Unrestricted Operating Revenue Less In-kind</b>	<b>\$115,753</b>	<b>\$107,759</b>	<b>-7%</b>	<b>\$100,171</b>	<b>-7%</b>
<b>Expenses by Functional Total</b>					
Program	\$11,295	\$54,001	378%	\$79,170	47%
Fundraising	\$1,804	\$1,826	1%	\$6,269	243%
General & Administrative	\$83,743	\$100,722	20%	\$26,275	-74%
<b>Total Operating Expenses</b>	<b>\$96,842</b>	<b>\$156,549</b>	<b>62%</b>	<b>\$111,714</b>	<b>-29%</b>
Less in-kind	(\$0)	(\$0)	n/a	(\$0)	n/a
<b>Total Operating Expenses Less In-kind</b>	<b>\$96,842</b>	<b>\$156,549</b>	<b>62%</b>	<b>\$111,714</b>	<b>-29%</b>
Net Unrestricted Activity - Operating	\$18,911	-\$48,790	-358%	-\$11,543	76%
Net Unrestricted Activity - Non-operating	\$0	\$0	n/a	-\$1,500	n/a
<b>Total Net Unrestricted Activity</b>	<b>\$18,911</b>	<b>-\$48,790</b>	<b>-358%</b>	<b>-\$13,043</b>	<b>73%</b>
Net Temporarily Restricted Activity	\$32,740	\$29,000	-11%	\$61,830	113%
Net Permanently Restricted Activity	\$0	\$0	n/a	\$0	n/a
<b>Net Total Activity</b>	<b>\$51,651</b>	<b>-\$19,790</b>	<b>-138%</b>	<b>\$48,787</b>	<b>347%</b>

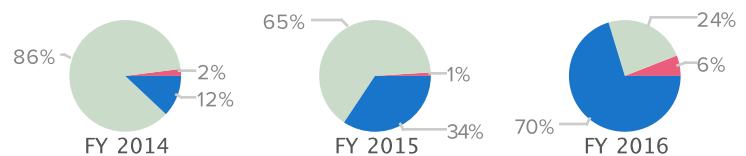
**Revenue by Source**

Legend: Earned (purple), Investment (orange), Contributed (teal)



**Expenses by Functional Grouping**

Legend: Program (blue), General & Administrative (green), Fundraising (red)



## Revenue Details

	FY 2014	FY 2015	FY 2016	FY 2016	FY 2016	FY 2016
	Total	Total	Total	Unrestricted	Temporarily Restricted	Permanently Restricted
Operating Revenue						
Earned - Program						
Membership revenue	\$15,131	\$19,332	\$14,000	\$14,000		n/a
Gallery sales			\$6,000	\$6,000		n/a
Tuitions and registration fees	\$9,980	\$10,034	\$12,600	\$12,600		n/a
Other program revenue	\$7,500	\$8,000	\$0	\$0		n/a
Total earned - program	\$32,611	\$37,366	\$32,600	\$32,600	\$0	n/a
Earned - Non-program						
Gift shop and merchandise fees	\$1,566	\$1,378	\$598	\$598		n/a
Space rentals	\$8,824	\$8,565	\$9,035	\$9,035		n/a
Application fees			\$3,756	\$3,756		n/a
Other earned revenue	\$662	\$923				n/a
Total earned - non-program	\$11,052	\$10,866	\$13,389	\$13,389	\$0	n/a
Total earned revenue	\$43,663	\$48,232	\$45,989	\$45,989		n/a

## Copper Country Community Arts Center

Contributed	FY 2014	FY 2015	FY 2016	FY 2016	FY 2016	FY 2016
	Total	Total	Total	Unrestricted	Temporarily Restricted	Permanently Restricted
Trustee & board	\$1,125	\$1,230	\$1,275	\$275	\$1,000	\$0
Individual	\$21,896	\$3,120	\$17,115	\$2,115	\$15,000	
Corporate	\$500	\$500	\$0	\$0	\$0	\$0
Foundation	\$2,405	\$4,225	\$14,636	\$14,636		
City government	\$1,100	\$630	\$0	\$0	\$0	\$0
State government	\$59,140	\$63,385	\$73,210	\$28,010	\$45,200	
In-kind operating contributions	\$0	\$0	\$0	\$0	\$0	\$0
Other contributions	\$18,664	\$15,437	\$9,776	\$9,146	\$630	\$0
Net assets released from restriction	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total contributed revenue</b>	<b>\$104,830</b>	<b>\$88,527</b>	<b>\$116,012</b>	<b>\$54,182</b>	<b>\$61,830</b>	<b>\$0</b>
Operating investment revenue	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total operating revenue</b>	<b>\$148,493</b>	<b>\$136,759</b>	<b>\$162,001</b>	<b>\$100,171</b>	<b>\$61,830</b>	<b>\$0</b>
<b>Total operating revenue less in-kind</b>	<b>\$148,493</b>	<b>\$136,759</b>	<b>\$162,001</b>	<b>\$100,171</b>	<b>\$61,830</b>	<b>\$0</b>
<b>Total non-operating revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total revenue</b>	<b>\$148,493</b>	<b>\$136,759</b>	<b>\$162,001</b>	<b>\$100,171</b>	<b>\$61,830</b>	<b>\$0</b>
<b>Total revenue less in-kind</b>	<b>\$148,493</b>	<b>\$136,759</b>	<b>\$162,001</b>	<b>\$100,171</b>	<b>\$61,830</b>	<b>\$0</b>

## Expense Details

	FY 2014 Total	FY 2015 Total	% Change	FY 2016 Total	% Change	FY 2016 Program	FY 2016 Fundraising	FY 2016 General & Administrative
Personnel expenses - Operating								
W2 employees (salaries, payroll taxes and fringe benefits)	\$57,711	\$65,537	14%	\$62,682	-4%	\$31,341	\$6,269	\$25,072
Independent contractors	\$5,309	\$5,126	-3%	\$5,455	6%	\$5,455	\$0	\$0
Professional fees	\$0	\$0	n/a	\$1,203	n/a	\$0	\$0	\$1,203
Total personnel expenses - Operating	\$63,020	\$70,663	12%	\$69,340	-2%	\$36,796	\$6,269	\$26,275
Non-personnel expenses - Operating								
Advertising and promotion	\$2,479	\$2,012	-19%	\$1,531	-24%	\$1,531		
Conferences and meetings	\$2,622	\$2,183	-17%	\$0	-100%	\$0	\$0	\$0
Dues and subscriptions	\$100	\$120	20%	\$50	-58%	\$50	\$0	\$0
Grant awards and similar amounts paid	\$0	\$47,365	n/a	\$18,400	-61%	\$18,400	\$0	\$0
Insurance	\$2,591	\$2,658	3%	\$2,784	5%	\$2,784	\$0	\$0
Occupancy costs	\$7,904	\$9,738	23%	\$8,788	-10%	\$8,788	\$0	\$0
Office and administration	\$6,022	\$5,799	-4%	\$1,985	-66%	\$1,985	\$0	\$0
Printing, postage and shipping	\$2,023	\$3,652	81%	\$2,731	-25%	\$2,731		
Travel	\$330	\$0	-100%	\$70	n/a	\$70		
Interest expense	\$6,067	\$7,852	29%	\$6,035	-23%	\$6,035	\$0	\$0
Other operating expenses	\$3,684	\$4,507	22%	\$0	-100%			
Total non-personnel expenses - Operating	\$33,822	\$85,886	154%	\$42,374	-51%	\$42,374	\$0	\$0
Total operating expenses	\$96,842	\$156,549	62%	\$111,714	-29%	\$79,170	\$6,269	\$26,275
Non-operating personnel expenses	\$0	\$0	n/a	\$1,500	n/a	\$1,500	\$0	\$0
Non-operating non-personnel expenses	\$0	\$0	n/a	\$0	n/a	\$0	\$0	\$0
Total expenses	\$96,842	\$156,549	62%	\$113,214	-28%	\$80,670	\$6,269	\$26,275
Total expenses less in-kind	\$96,842	\$156,549	62%	\$113,214	-28%			
Total expenses less depreciation	\$96,842	\$156,549	62%	\$113,214	-28%			
Total expenses less in-kind and depreciation	\$96,842	\$156,549	62%	\$113,214	-28%			

## Balance Sheet

The Balance Sheet, also known as a Statement of Financial Position, shows the accumulated financial results of all the years that an organization has been in operation, and consists of what the organization owns - its assets; what the organization owes - its liabilities; and the difference between its assets and liabilities – its net assets or net worth.

This applicant has not provided any balance sheet data in addition to what is included in the Financial Summary. This may be because the organization's annual expenses are under \$50,000 and they are therefore only required to complete the short form of the Cultural Data Profile or the organization is a program or department within a parent organization.

## Balance Sheet Metrics

The Balance Sheet, also known as a Statement of Financial Position, shows the accumulated financial results of all the years that an organization has been in operation, and consists of what the organization owns - its assets; what the organization owes - its liabilities; and the difference between its assets and liabilities – its net assets or net worth.

This applicant has not provided enough data to calculate these metrics. This may be because the organization's annual expenses are under \$50,000 and they are therefore only required to complete the short form of the DataArts Survey.

## Attendance

In-person Participation	FY 2014	FY 2015	% Change	FY 2016	% Change
In-person participation - paid	206	285	38%	124	-56%
In-person participation - free	5,195	5,015	-3%	5,973	19%
<b>Total in-person participation</b>	<b>5,401</b>	<b>5,300</b>	<b>-2%</b>	<b>6,097</b>	<b>15%</b>

Types of In-person Attendance	FY 2014	FY 2015	% Change	FY 2016	% Change
Registrants for classes/workshops			n/a	124	n/a
Lecture attendees			n/a	373	n/a
Festival attendees			n/a	600	n/a
<b>Total in-person participation</b>	<b>5,401</b>	<b>5,300</b>	<b>-2%</b>	<b>6,097</b>	<b>15%</b>

Attendance Ages	FY 2014	FY 2015	% Change	FY 2016	% Change
Children (18 and under)	88	45	-49%	46	2%
Seniors			n/a	12	n/a
Adults			n/a	66	n/a

Other Participation	FY 2014	FY 2015	% Change	FY 2016	% Change
Grant applicants			n/a	28	n/a
Grant recipients			n/a	14	n/a

## Staffing

Staff & Non-Staff Statistics	FY 2014	FY 2015	% Change	FY 2016	% Change
Full-time permanent employees	2	2	0%	2	0%
Number of part-time or one-time volunteers	57	54	-5%	60	11%
Part-time or one-time volunteers - FTEs	1.45	1.15	-21%	0.8	-30%
Independent contractors	27	0	-100%	17	n/a

Artistic Staff & Non-Staff Statistics	FY 2014	FY 2015	% Change	FY 2016	% Change
Independent contractors that are artists	27	0	-100%		n/a

## Program Activity

	FY 2014	FY 2015	% Change	FY 2016	% Change
Workshops/readings	2	0	-100%		n/a
Permanent exhibits	0	0	n/a	1	n/a
Temporary exhibits	30	30	0%	24	-20%
Objects/works in collection			n/a	19	n/a
Objects/works on exhibit			n/a	10	n/a
Distinct classes/workshops	22	47	114%	16	-66%
Distinct class series/courses			n/a	3	n/a
Total classes/class sessions	0	0	n/a	52	n/a
Distinct lectures	6	4	-33%	13	225%
Lecture occurrences	6	4	-33%	13	225%
Fairs/festivals/parades			n/a	1	n/a
Space - hours rented			n/a	6	n/a
Distinct publications	1	1	0%	0	-100%
Publications distributed	250	450	80%	0	-100%
Distinct other programs	2	0	-100%		n/a
Other programs occurrences	2	0	-100%		n/a